



AMARA RAJA
Gotta be a better way

Part I

Statement of unaudited financial results for the quarter and nine months ended 31.12.2013

Sl No.	Particulars	Rs. in Crore					
		Quarter ended			Nine months ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from operations						
	(a) Net Sales/Income from operations (net of excise duty)	859.95	804.72	756.41	2,551.52	2,160.33	2,961.40
	(b) Other operating income	2.98	2.40	4.27	12.29	16.99	19.68
	Total income from operations (net)	862.93	807.12	760.68	2,563.81	2,177.32	2,981.08
2	Expenses						
	a. Cost of materials consumed	534.76	511.44	442.52	1,550.98	1,295.36	1,760.31
	b. Purchase of stock-in-trade	34.17	24.21	53.70	174.76	157.52	263.25
	c. Changes in inventories of finished goods, work-in-process and stock-in-trade	(2.93)	(9.43)	6.38	(36.60)	(10.76)	(32.09)
	d. Employee benefits expense	39.22	39.14	32.00	116.86	91.40	126.62
	e. Depreciation and amortisation expense	15.68	15.42	13.22	45.62	39.35	66.10
	f. Other expenses	107.39	99.76	104.31	320.11	284.68	391.78
	Total expenses	728.29	680.54	652.13	2,171.73	1,857.55	2,575.97
3	Profit from operations before other income, finance costs and exceptional items(1-2)	134.64	126.58	108.55	392.08	319.77	405.11
4	Other income	7.28	7.37	7.07	24.30	19.92	26.87
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	141.92	133.95	115.62	416.38	339.69	431.98
6	Finance costs	0.03	0.05	0.10	0.11	0.73	1.00
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	141.89	133.90	115.52	416.27	338.96	430.98
8	Exceptional items	-	-	-	-	(9.36)	(9.16)
9	Profit from ordinary activities before tax (7+8)	141.89	133.90	115.52	416.27	329.60	421.82
10	Tax expense	46.88	39.32	34.61	128.88	102.50	135.11
11	Net Profit from ordinary activities after tax (9-10)	95.01	94.58	80.91	287.39	227.10	286.71
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	95.01	94.58	80.91	287.39	227.10	286.71
14	Paid-up equity share capital (Face value Re. 1/- each)	17.08	17.08	17.08	17.08	17.08	17.08
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,042.73
16.i	Basic and diluted earning per share before extraordinary items (of Re. 1/- each) (not annualised)	5.56	5.54	4.74	16.82	13.30	16.79
ii	Basic and diluted earning per share after extraordinary items (of Re. 1/- each) (not annualised)	5.56	5.54	4.74	16.82	13.30	16.79

Part II

Select Information for the quarter ended 31.12.2013

Sl No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	81,885,048	81,885,048	81,885,048	81,885,048	81,885,048	81,885,048
	- Percentage of shareholding	47.94	47.94	47.94	47.94	47.94	47.94
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	2,667,140	2,667,140	4,097,140	2,667,140	4,097,140	3,627,140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.00	3.00	4.61	3.00	4.61	4.08
	- Percentage of shares (as a % of the total share capital of the company)	1.56	1.56	2.40	1.56	2.40	2.12
	b) Non - encumbered						
	- Number of shares	86,260,312	86,260,312	84,830,312	86,260,312	84,830,312	85,300,312
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	97.00	97.00	95.39	97.00	95.39	95.92
	- Percentage of shares (as a % of the total share capital of the company)	50.50	50.50	49.66	50.50	49.66	49.94

B	Particulars	Quarter ended 31.12.2013
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil


Notes:

- 1 As the Company's business activity falls within a single primary business segment, viz., "Lead Acid Storage Batteries", the disclosure requirement of AS-17 "Segment Reporting", notified by the Companies (Accounting Standards) Rules, 2006 are not applicable.
- 2 Net sales are net of trade discounts / trade incentives.
- 3 Exceptional item represent net provision for Fuel Surcharge Adjustment claim(s) by Southern Power Distribution Company of Andhra Pradesh Limited for financial years from 2009-10 to 2011-12.
- 4 Previous period/year figures have been re-grouped / re-classified wherever necessary to confirm to current period figures in accordance with the revised Schedule VI.
- 5 The aforementioned results were reviewed by the audit committee and approved by the board of directors at its meeting held on January 23, 2014 and limited review of the same has been carried out by the statutory auditors of the Company as required under clause 41 of the listing agreement.

Hyderabad
January 23, 2014

By Order of the Board


Dr. Ramachandra N Galla
Chairman


Jayadev Galla
Vice Chairman and
Managing Director